

PROJECT COSTS/DELIVERABLES (PC/D)

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(OHV Form 1)

APPLICANT: Barstow Field Office				GEOGRAPHIC AREA: Mojave Desert					
Application Title: Barstow ATV Training									
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General Funding Category				Qty.*	Unit	Unit Cost	Subtotal	AC	Grant Request
C E R N (Mark one) (see below)									
Activities: Certify ATV Instructors and provide ATV Training									
Staff:									
Outdoor Rec Planner 75-100 hr @ \$35-\$45				100	hr	45.00	\$ 4,500	\$ 1,125	\$ 3,375
Volunteer Coordinator 75-100 hr @ \$35-\$45				100	hr	45.00	\$ 4,500	\$ 1,125	\$ 3,375
LE Ranger 70-100 hr @ \$38-\$48				100	hr	48.00	\$ 4,800	\$ 1,200	\$ 3,600
Total							\$13,800	\$3,450	\$10,350
Contracts:									
ATV Training Instruction				3	ea	\$500	\$ 1,500		\$ 1,500
ATV Safety Apparel				3	set	\$500	\$ 1,500		\$ 1,500
Total							\$3,000		\$3,000
Materials/Supplies:									
Misc. Supplies (training aids, material)				1	ea	\$ 1,500	\$1,500		\$ 1,500
Travel				3	ea	\$500	\$1,500		\$ 1,500
Total							\$3,000		\$3,000
Vehicle Maintenance/FOR:									
Vehicles							\$533		\$ 533
							\$0		\$ -
Total							\$533		\$533
(DO NOT ROUND) Form Total							\$20,333	\$3,450	\$16,883
Funding Categories C = Conservation E = Enforcement R = Restoration N = (Non-CESA)				** If an agency requesting a cooperative agreement wants to voluntarily report agency contributions, change the title from "Match" to "Agency Contributions (AC)"					
*Quantity and Unit: Enter the quantity ordered and appropriate unit of measure for each item (e.g. ea=each, pk=package, & bx=box)									
Applicants may request administrative costs, not to exceed 10% of the total projects(s) requested.									
If administrative costs are requested, please identify them on the Application Summary Sheet.									